

Project Summary and Justification

Department Urban Development

Division _____

Project 1 Lincoln Mall Revitalization

This project involves construction of public improvements along Lincoln Mall from 10th to 14th Streets in conjunction with private redevelopment along the mall. Public involvement could include improvements to landscaping, street furniture, parking, utilities and sidewalks within the area.

Project 2 Focus Area Public Improvements

The Consolidated Plan for HUD Entitlement Programs includes revitalization activities in identified Focus Areas within designated low to moderate income neighborhoods. Capital improvements may include sidewalk construction, alley construction, park development and streetscape.

Project 3 Special Assessment Assistance Program

The City undertakes 40 paving district/units per year. Of the 40 paving districts, three to four may ultimately receive CDBG assistance.

CDBG funds are used for public improvements when the assistance is restricted to paying special assessments levied against properties owned and occupied by persons of low and moderate income to recover the capital costs of the public improvement. Due to CDBG Program budget constraints, City funding assistance is limited to very low income, owner-occupied households.

Project 4 Havelock Revitalization Activities

Havelock revitalization involves streetscape and other public improvements in the Havelock Redevelopment Area.

Project 5 University Place Revitalization

This project involves streetscape and other public improvements in the University Place Redevelopment Area.

Project 6 North 27th Street Redevelopment

Implementation of the identified North 27th Street Activities: acquisition, relocation, demolition and site improvements; storm and waste water repair and replacement; streetscape implementation; sidewalk, alley and street reconstruction; and construction of public facilities in the area generally located from “N” Street to the overpass at Leighton Avenue.

Project 7 Vine Street Revitalization

Construction of the Vine Street Design Plan, from 22nd Street (to tie into/coordinate with the proposed new Antelope Valley Creek and north/south roadway) to 26th Street. Improvements are to include streetscape - sidewalks increased to 8 feet with new concrete walks, ornamental lighting, retaining walls and landscaping.

Division

Antelope Valley revitalization involves community revitalization activities in the Antelope Valley area. Projects will include Streetscape on “O” Street, from the proposed creek at 21st/22nd Street to tie into downtown streetscape ending at 16th Street; Streetscape along the proposed new north/south roadway; redevelopment activities along and adjacent to the proposed north/south roadway and creek including intensive efforts focused between the road and creek and neighborhood improvement projects. Redevelopment activities may include acquisition, relocation, demolition and site improvements; repair/replacement of public utilities, sidewalk and alley reconstruction, and construction of public facilities in the area. Housing relocation may also occur which will include site preparation work, ROW acquisition and relocation.

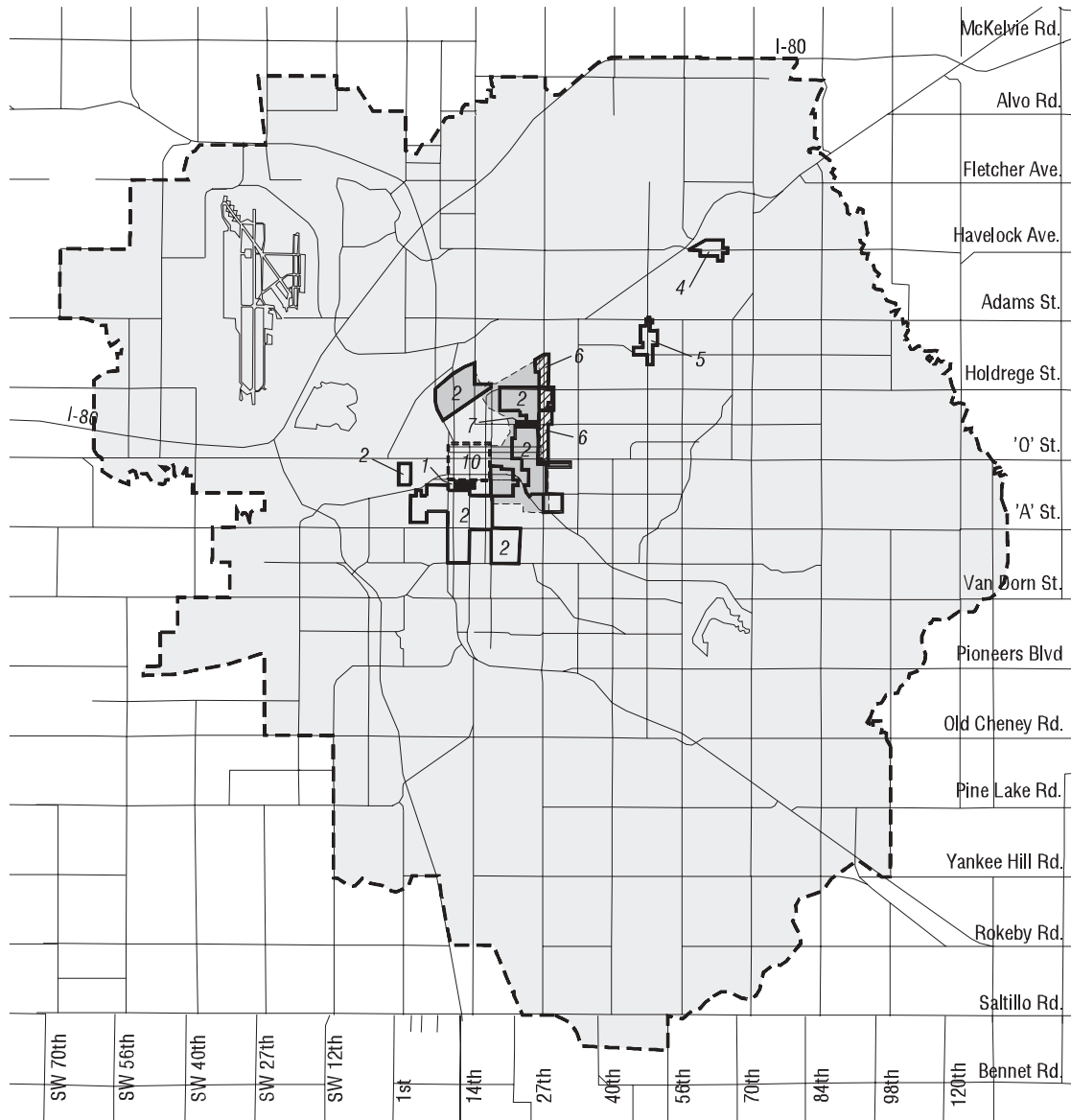
The Urban Development Department works to eliminate slums and blight in commercial areas that have been found to be blighted and substandard. This project augments other funding sources, principally TIF and CDBG, to complete public improvements associated with commercial redevelopment projects. Activities may include repair/replacement of public utilities, sidewalk and alley reconstruction, construction of parking lots, and streetscape.

This project involves the planting of street trees on selected downtown streets to conform to the Downtown Master Street Tree Plan.

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Lincoln CIP 2002 - 2008

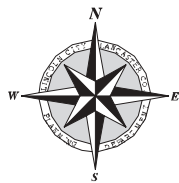
Urban Development






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Lincoln Future Service Limit Shown as Grey

Map prepared by
City - Co. Planning Dept
GIS Section



MILES
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- 5 Project Number
-  Antelope Valley Revitalization (Proj. 8)
-  N 27th St Redevelopment (Proj. 6)
-  Downtown Street Tree Replacement (Proj. 10)

List of Projects *Department: Urban Development*

Project Number	Project Title
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1	Lincoln Mall Revitalization
(2)	Focus Area Revitalization Public Improvements
(3)	Special Assessment Assistance Paving Program
4	Havelock Revitalization
5	University Place Revitalization
6	North 27 th Street Redevelopment
7	Vine Street Revitalization
8	Antelope Valley Revitalization
(9)	Redevelopment Activities
10	Downtown Street Tree Replacement

*Project number in parenthesis indicates project is not shown on the map.

DEPARTMENT: URBAN DEVELOPMENT

FORM A

2002 - 2008 CAPITAL IMPROVEMENT PROGRAM

DIVISION: ADMINISTRATION

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2002-2003	FS	2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS
1	Lincoln Mall Revitalization Public improvements may include landscaping, street furniture, parking, utilities, and sidewalks.	A	500.0	CF										
2	Focus Area Public Improvements Public improvements in identified focus areas w/in low to moderate income neighborhoods; activities include sidewalk, alley, street and park improvements	A	100.0	CD	100.0	CD	100.0	CD	100.0	CD	100.0	CD	100.0	CD
3	Special Assessment Paving Program Assistance to eligible households to cover the capital costs of street paving.	A	20.0	CD	20.0	CD	20.0	CD	20.0	CD	20.0	CD	20.0	CD
4	Havelock Revitalization Revitalization activities in the Havelock redevelopment area.	A	52.0	CF	52.0	CF	52.0	CF	52.0	CF	52.0	CF	52.0	CF
5	University Place Revitalization Revitalization activities in the University Place redevelopment area, including streetscape and other public improvements.	A	106.5	CF	106.5	CF	106.5	CF	106.5	CF	106.5	CF	106.5	CF
6	North 27th Street Redevelopment Implementation of the North 27th Street Redevelopment public improvements from "N" to the overpass at Leighton Street.	A	277.0	CF	277.0	CF	277.0	CF	277.0	CF	277.0	CF	277.0	CF
7	Vine Street Revitalization Construction of the Vine Street design plan from 22nd to 26th Streets, including streetscape, sidewalks and lighting. (also see Public Works & Utilities budget)	A	200.0	CD										
8	Antelope Valley Revitalization Revitalization and redevelopment activities in and around the Antelope Valley Project Area, including "O", 16th to 21st Streets streetscape, streetscape improvements along the new North/South roadway and other redevelopment activities including aquisition and relocation, site prep., sidewalks, alleys, public-utilities and -facilities.	A	30.0	GR	35.0	GR	37.5	GR	39.0	GR	40.6	GR	42.2	GR
			100.0	CD	250.0	FA	200.0	CF	200.0	CF	200.0	CF	200.0	CF
					100.0	CD	100.0	CD	100.0	CD	100.0	CD	100.0	CD
9	Redevelopment Activities projects including utilities, sidewalks, and streetscapes.	A	50.0	CD	174.0	CD	174.0	CD	174.0	CD	174.0	CD	174.0	CD

FORM B

FORM B															
(5)	(6)	(7)			(8)	(9)	(10)	(11)					(1)		
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-2008 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ. NO.		
								PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH		OTHER (EXPLAIN)	
500.0	Unknown	1,326.8	93-01	CD	500.0	GCP	4		125.0		375.0		1		
600.0								1,926.8	GCP	2		90.0		510.0	2
120.0								365.0	GCP	1				120.0	3
312.0								435.0	ICWP	1				312.0	4
639.0								980.0	ICWP	8				1,164.0	5
1,662.0								2,142.0	ICWP	7,8		175.0		1,487.0	6
200.0								300.0	ICWP	8				200.0	7
1,874.3								2,227.3	ICWP	4,6,7		356.0		1,518.3	8
920.0								1,764.0	GCP	1		50.0		870.0	9

<div style="display: flex; justify-content: space-between;"> <div> 2002 - 2008 CAPITAL IMPROVEMENT PROGRAM </div> <div> DEPARTMENT: URBAN DEVELOPMENT DIVISION: ADMINISTRATION </div> <div> FORM A </div> </div>														
(1)	(2)	(3)	5% Inflation per year (4)											
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2002-2003	FS	2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS
10	Downtown Street Tree Replacement Replacement of street trees in the downtown area in conformance with the Downtown Master Street Tree Plan. FUNDING SOURCE BREAKDOWN: CD (Community Development Block Grant) 470.0 394.0 394.0 394.0 394.0 394.0 CF (Community Improvement Financing) 935.5 435.5 635.5 635.5 635.5 635.5 FA (Federal Aid) 250.0 GR (General Revenue) 30.0 45.0 47.5 49.0 50.6 52.2 =====: DEPARTMENT TOTAL: 1,435.5 1,124.5 1,077.0 1,078.5 1,080.1 1,081.7	A		10.0	GR	10.0	GR	10.0	GR	10.0	GR	10.0	GR	

FORM B

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TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-2008 (000's)	PRIOR APPROPRIATIONS (000's)			TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		YEAR	FS	PRELIM PLANS				FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		
50.0		10.0	01/02	GR	60.0	GCP	7				10.0			10
2,440.0														
3,913.0														
250.0														
274.3														
=====														
6,877.3														

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